


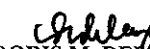


QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2023

Department: JUDICIARY
 Entity Name: SANDIGANBAYAN
 Operating Unit: _____
 Organization Code (UACS): _____

x	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS													
Quantity													
Cases Received/Processed		1410	1410	1410	1410	5640	650	617	585	585	2437		
No. of Cases Disposed		88	88	88	89	353	367	369	0	0	736		
Quality													
Disposition Rate		6.24%	6.24%	6.24%	6.31%	6.26%	56.46%	59.81%	0.00%	0.00%	30.20%		
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													

Prepared by:  LEANER C. CULLA Budget Officer I	Certified Correct by:  DORIS M. DELA CRUZ OIC - Budget Section	Noted by:  GEMMA A. POSADAS SB Chief Judicial Staff Officer Budget and Finance	Approved by: For the Presiding Justice  MA. TERESA S. PABULAYAN Executive Clerk of Court IV
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Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year. Number of Cases Processed and Number of Cases Disposed is as of May 31, 2023 only.